

**VIRGINIA BUSINESS EDUCATION ASSOCIATION**  
**2016-2017 VBEA Budget**

<b>Income</b>			
	<b>Advertising</b>		300.00
	<b>Conference 17</b>		
	Exhibitors 17	6,000.00	
	Registration 17	75,125.00	
	<b>Total Conference 17</b>		81,425.00
	<b>Membership Dues</b>		
	<b>Income VBEA</b>		8,000.00
<b>Total Income</b>			89,425.00
<b>Expense</b>			
	<b>Awards and Grants</b>		
	Al Roane MS Tchr of Year	100.00	
	Distinguished Service Award	100.00	
	First Time Attendees	550.00	
	New B&IT Tchr of Year	100.00	
	Plaques & Recognitions	350.00	
	Post Secondary Tchr of Year	100.00	
	Walter Shell HS Tchr of Year	100.00	
	<b>Total Awards and Grants</b>		1,400.00
	<b>Bank Fees</b>		
	Merchant/Bank Fees	500.00	
	<b>Total Bank Fees</b>		500.00
	<b>Board Meetings</b>		
	Board Meetings Travel	4,400.00	
	Meeting Expenses	1,400.00	
	<b>Total Board Meetings</b>		5,800.00
	<b>Brochures</b>		
	FBLA-PBL Foundation Donation	500.00	
	<b>Total Brochures</b>		500.00
	<b>Conference 2016</b>		
	CVENT Coordinator 17	500.00	
	Hotel 17	50,000.00	
	Hotel Planner 17	1,500.00	
	Planner 17	1,500.00	
	Promotional Items 17	6,000.00	
	Registration & Misc 17	5,000.00	
	<b>Total Conference 2016</b>		64,500.00

**VIRGINIA BUSINESS EDUCATION ASSOCIATION**

**2016-2017 VBEA Budget**

<b>Corporate Fee</b>		25.00
<b>FBLA-PBL Awards</b>		
	FB-PB Outstanding Chapter	600.00
	PBL Awards (McGinty, FBT)	100.00
	SLC Advisers' Coffee	650.00
	SLC Awards	900.00
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<b>Total FBLA-PBL Awards</b>		2,250.00
<b>Insurance-Bond</b>		100.00
<b>Legislative</b>		500.00
<b>Miscellaneous</b>		100.00
<b>Officer Travel</b>		
	President's Travel	1,800.00
	President-elect's Travel	1,200.00
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<b>Total Officer Travel</b>		3,000.00
<b>Operations</b>		
	Postage, Mailing Service	400.00
	Supplies	450.00
	Telephone, Telecommunications	50.00
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<b>Total Operations</b>		900.00
<b>Representatives</b>		
	NBEA-SBEA Representative	1,000.00
	Regional Representatives	1,800.00
	VACTE-ACTE Representative	300.00
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<b>Total Representatives</b>		3,100.00
<b>Scholarships</b>		
	Anne Rowe Student Scholarship	500.00
	Collegiate Scholarships	1,500.00
	Professional Scholarships	1,500.00
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<b>Total Scholarships</b>		3,500.00
<b>Stipends</b>		
	Innovative Ideas	200.00
	NBEA First Time Attendee	250.00
	SBEA First Time Attendee	250.00
	VBEA First Time Attendees	550.00
	SBEA President's Reception	500.00
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<b>Total Stipends</b>		1,750.00
<b>Web Site</b>		
	Web Page Dev./Maintenance	1500.00
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<b>Total Web Site</b>		1,500.00
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<b>Total Expense</b>		89,425.00
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